

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2012-1 (January)**Print Date:** 04/20/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
* Kentucky Agriculture Heritage Center	Franklin	2008-2010	Awaiting Initiation by Agency			
* Renovation of Kerr Hall Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.	Boyle	CPBOC-3/01/07	Complete/Not Closed Out	100	01/31/08	01/31/08
Project was the complete renovation of the existing Kerr Hall into classrooms and administration areas for both middle school and high school. New classrooms include state-of-the-art computer training and lecture methods. Building is approximately 30,000 sq.ft.						

Commerce Cabinet/Fish & Wildlife Resources

Bullock Pen Lake Dam/Spillway Upgrade	Grant	2006-2008	Awaiting Initiation by Agency			
Comments: The new RFP resulted in a different engineering consultant--A meeting to include the consultant, the agency and our people is scheduled in January to discuss work plan and fees						

Commerce Cabinet/KY Horse Park

* Construct New Indoor Arena Includes Horse Park Indoor Arena - Design (2004-06 authorization). The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
* Horse Park Indoor Arena - Design See Construct New Indoor Arena - 2006-2008. The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
* Outdoor Equine Event Stadium This project included the construction of a 6,000 plus seat stadium complete with concession stands, restrooms and all necessary support facilities. A hospitality building on the east end of the stadium includes space for meetings, announcers and judges. The event floor or field is composed of a mixture of natural and synthetic materials with an irrigation and underdrain system. The facility is equipped with a state-of-the-art electronic (LED) scoreboard, sound system and exterior lighting for night events.	Fayette	2006-2008	Complete/Not Closed Out	100	04/10/09	04/14/09

Commerce Cabinet/Parks

* Big Bone Lick - Park Improvements \$2.5 million appropriation in 2006-08 Parks Development Pool Comments: Contractor was issued a Change Order, extending contract.	Boone	2006-2008	In Construction	90	02/01/12	
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Complete/Not Closed Out	100	05/01/09	05/01/09

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Project consists of a free standing Conference Center with a large meeting room that can be divided into two rooms, an executive board room, lobby space with fireplace, two outdoor patios, a catering kitchen and various support facilities. The project was funded using 50% state Funds and 50% donated funds.						
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03
Department of Parks--Cabin Creek Covered Bridge--Repair of Damage	Lewis	CPBOC-1/01/12				
* Kenlake-Cherokee Park Development	Marshall	2006-2008	Complete/Not Closed Out		06/09/08	04/05/08
Allocation from 2006-08 Parks Development Pool.	Majority of funding was reallocated to another project (reported to CPBOC 2/2008).					
* Pennyrile Golf Course Renovation	Christian	1998-2000	In Construction	99	02/15/08	
Comments: Waiting on completion of final restoration as approved by COE						
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04
* Replace Sewer Plant - Pennyrile	Christian	CPBOC-8/01/07	Complete/In Warranty	100	06/20/11	06/20/11
See "Wastewater Treatment Plant Replacement - Pennyrile"						

Commerce Cabinet/State Fair Board

* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/Not Closed Out	100	10/01/07	10/15/07
The new East Wing at the Kentucky Exposition Center in Louisville, Kentucky(now renamed as the North Wing) has a total of 332,307 square feet. Of this total square footage, 216,000 sq. ft. is the new Exhibit Hall, 35,000 sq. ft. is the new Grand Lobby, 11,235 sq. ft. is the future VIP Area, 13,785 sq. ft. is the new Overhead Connector and North Lobby (which connects the north and east parking lot areas with the new Grand Lobby), and the remaining 56,287 sq. ft. is devoted to restrooms, mechanical spaces, loading dock, etc.						
The new Exhibit Hall has 8 interior columns which replaced the original 96 columns and has a ceiling height of approximately 50 feet. The east end of the new North Wing Exhibit Hall connects to and opens up to the exhibit hall of South Wing A, which opens up to the exhibit hall of South Wing B, which opens up to the exhibit hall of South Wing C. Hence, all four exhibit hall spaces can interconnect and be used as one very large exhibit hall.						
The new Grand Lobby has a ceiling height of approximately 50 feet with a sloping glass ceiling entrance canopy, serpentine sloping main roof, glass entrance walls and glass clearstory windows. This lobby space was designed so it can be used for exhibit space or as a registration area, as well as, a pre-function reception and circulation space. This new lobby directly connects to the exterior west parking lot and courtyard in the front of Freedom Hall and connects to the exterior east parking lot, courtyard and horse barn area on the other side. The Grand Lobby also directly connects to Freedom Hall and South Wing A from the interior.						
Originally, it was planned to pave a new parking area on the east side of this facility. Financial constraints prevented us from being able to do this additional parking lot work.						
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05

Education & Workforce Development Cabinet/Education Dept

* FFA Leadership Training Center Renovation	Breckinridg	2008-2010	Complete/In Warranty	100	06/01/11	06/01/11
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Education & Workforce Development Cabinet/KY Educational Television

Transmission Lines Upgrade/Antennas	CPBOC-1/01/11	Awarding Contract
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Education & Workforce Development Cabinet/Workforce Investment						
Unemployment Insurance System Upgrade		CPBOC-1/01/11	Awaiting Initiation by Agency			
IT projects are typically administered by COT. However, this project will be administered by the Education and Workforce Development Cabinet. The agency contacts, who will be responsible for updating the project status, are Tommy Goins and Shannon Crane.)						
Energy & Environment Cabinet/Nature Preserves Commission						
Acquisition of the Faulkner Tract	Whitley	CPBOC-11/01/10	Awaiting Initiation by Agency			
Finance and Administration Cabinet/Facilities & Support Services						
Barrett Avenue Building Renovation	Franklin	POOL-4/01/11	Complete/In Warranty	100	07/15/11	06/16/11
* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Design/Phase B			
Capital Plaza Tower Cooling Tower	Franklin	POOL-4/01/11	In Construction	18	02/20/12	
Capitol Annex Roof Replacement project	Franklin	CPBOC-7/01/10	Complete/In Warranty	100	08/18/11	08/29/11
Capitol Grounds Tourism Enhancements	Franklin	POOL-4/01/11	Complete/In Warranty	100	10/20/11	09/30/11
* Central Lab Roof Replacement	Franklin	CPBOC-10/01/09	Complete/Closed Out	100	12/01/10	11/10/10
Comprehensive Energy Management and Control System	Franklin	CPBOC-7/01/10	In Construction	50	03/01/12	
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure	Franklin	2000-2002	Design/Phase C			
\$4.0 million in funding was transferred in November 2003 to the State Office Building Project.						
Comments: Project is on Hold.						
* Refurbish Escalators - CHR Building	Franklin	CPBOC-3/01/07	Design/Phase C			
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
Comments: Project is on Hold.						
* Renovate State Office Building, Phase II	Franklin	2004-2006	Complete/Not Closed Out	100	02/29/08	02/26/08
This project consisted of the complete exterior and interior renovation of the landmark art-deco design Kentucky State Office Building located in downtown Frankfort. This building formerly housed the Transportation Cabinet and now is occupied primarily by the Personnel Cabinet and Department of Revenue. The interior renovation included completely new infrastructure from walls and ceilings to plumbing, HVAC, electrical and IT systems. Exterior renovation included new window systems, new roofing, total masonry tuckpointing and extensive ADA upgrades to make all entrances accessible. The existing parking lots were renovated with new interior landscaping islands, sidewalks and lighting. The building encompasses 383,629 square feet of total floor area over 12 stories with mechanical penthouses on floors 13 and 14 and houses 1,155 occupants.						
* Spindletop Renovation for Advanced Battery Research	Fayette	2010-2012	In Construction	98	02/03/12	
General Government Cabinet/KY River Authority						
Dam 9 Renovation and Water Storage Enhancement	Jessamine	2004-2006	Complete/Closed Out	100	11/29/10	10/01/10

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Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool.						
Lock and Dam 3 and Lock 4 Renovation	Franklin	2006-2008	Complete/In Warranty	100	07/27/11	07/27/11
Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool.						
Comments: Dam 3 work is complete and the Locks rehabilitation is in the bidding phase						

General Government Cabinet/Military Affairs

* Acquire Land for Wendell H. Ford Regional Training Center	Muhlenberg	2006-2008	Other			
A total of 3,921 acres was purchased.						
Comments: Most required land has now been acquired and agency is considering potential for additional purchases						
Bluegrass Station Domestic Water Line Replacement	Fayette	CPBOC-11/01/09	Complete/In Warranty	100	05/16/11	03/30/11
Construct 25 Meter Rifle Range - Wendell H. Ford Regional Training Center	Muhlenberg	CPBOC-4/01/10	In Construction	30	07/31/11	
Comments: Pending final invoice and as-built documents						
Construct Administration Building - Disney Training Center	Knox	2010-2012	Awaiting Initiation by Agency			
Construct Armory Readiness Center - Burlington	Boone	2010-2012	In Construction	10	03/01/13	
Construct Armory Readiness Center - Owensboro	Daviess	2010-2012	In Construction	25	09/30/11	
Comments: NOTE: THIS IS A DUPLICATE FROM PAGE 7						
Construct Asphalt Team Facility, WHFRTC	Muhlenberg	CPBOC-7/01/11	Design/Phase C			
Comments: Phase C documents and submittal to HBC pending						
Construct CERF-P Facility	Franklin	CPBOC-8/01/11	Revising/Rebidding			
Construct Field Maintenance Shop - Northern Kentucky	Multi	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 2 - London	Laurel	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 6 - Jackson	Breathitt	2010-2012	Awaiting Initiation by Agency			
Construct Fire Rescue Training Center - WHFRTC	Muhlenberg	2010-2012	Bidding			
Comments: Project bid (over budget), modified & new bid date is Jan 17.						
Construct General Warehouse Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Joint Forces Readiness Center Phase I - Frankfort	Franklin	2010-2012	Awaiting Initiation by Agency			
Construct Joint Operations Center Counter Drug Program Building	Laurel	CPBOC-6/01/07	Complete/Closed Out	100	08/20/08	07/20/08
Construct Joint Support Operations Center Phase IV	Laurel	2010-2012	In Construction	99	11/25/11	
Comments: Issues have surfaced in previous phases that affect completion of this phase.						

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Construct Multi-Purpose Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct New Armory Readiness Center - Owensboro Comments: building is enclosed and masonry done except for window sills, administrative wing drywall complete and painted with partial flooring done on second floor. Exterior concrete and parking lot complete.	Daviess	CPBOC-2/01/10	In Construction	80	09/30/11	
Construct New Medical Command Building	Franklin		Revising/Rebidding			
Construct Parts Warehouse - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Pole Barns at Bluegrass Station Comments: NO CHANGE	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Roadway and Sewage Plant - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Roadway Repairs - Harold L. Disney Training Center	Knox	CPBOC-3/01/10	Complete/In Warranty	100	03/26/11	03/24/11
Construct Unheated Training and Equipment Site - WHFRTC	Muhlenberg	2010-2012	Awaiting Initiation by Agency			
Construct Vault - Bluegrass Station	Fayette	2010-2012	In Construction	40	01/11/12	
Expand Joint Support Counter Drug Operations Center - Phase III Comments: Some found conditions on this and previous phases are causing additional time to obtain stantial completion.	Laurel	CPBOC-2/01/09	In Construction	99	11/25/11	
Expand State Emergency Operations Center - Frankfort	Franklin	2010-2012	Awarding Contract			
Extend Utility Lines - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194)	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195)	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Harold L. Disney Training Center Solar Energy Improvement project		CPBOC-7/01/10	Complete/Not Closed Out	100	10/01/10	04/15/11
Helipad and Taxiway Expansion - BG Station	Fayette	CPBOC-11/01/07	Complete/Not Closed Out	100	08/10/07	08/10/08
Install Additional Solar Array WHFRTC Comments: This is a "Design / Build Project. Progress is good. Substantial Completion of the Base Bid work should be ahead of schedule. There is a Change Order under design to provide vehicle charging stations with a solar tracking devise for power.	Muhlenberg	CPBOC-7/01/11	In Construction	50	04/24/12	
Install Backup Generators - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Install Power Generators Comments: Awaiting approval from Kentucky Utilities on standards of equipment to be installed such as Reclosers.	Muhlenberg	2010-2012	In Construction	80	01/25/12	
Install Solar Array at Harold L. Disney Training Site Comments: This is a Design / Build Project. Work on the Base Bid protion is progressing well. There is to be a Change Order to provide additional Solar Powered Energy to the Campus, this has not yet been fully defined.	Knox	CPBOC-7/01/11	In Construction	50	04/24/12	

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Joint Support Counter Drug Operations Center, Ph II	Laurel	CPBOC-3/01/08	Complete/Not Closed Out	100	08/09/09	11/19/10
Modular Expansion at the Lexington National Guard Armory	Fayette	CPBOC-8/01/11	In Construction	15	05/25/12	
Parking Improvements - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Bluegrass Station Infrastructure	Fayette	2008-2010	Complete/In Warranty	100	05/29/11	03/30/11
Renovate Latrines and Cold Storage Building to FMS5 Building	Franklin	CPBOC-9/01/11	In Construction	5	04/10/12	
Roof Replacement and Repair - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Runway/Taxiway/Apron Rehabilitation - Additional Comments: AGENCY AND FAA DETERMINED PROJECT COMPLETE	Franklin	2004-2006	Complete/Closed Out	100	09/27/06	09/27/06
Weapons of Mass Destruction Building Parking Area Expansion	Jefferson	CPBOC-8/01/11	Awaiting Initiation by Agency			
WHFRTC Install Solar Panels project		CPBOC-7/01/10	Complete/In Warranty	100	10/01/10	05/16/11

General Government Cabinet/Veteran's Affairs

* Construct Fourth State Veterans' Nursing Home (Hardin)	Hardin	2008-2010	Awaiting Initiation by Agency			
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County) Comments: Project site not received.	Leslie	2006-2008	Awaiting Initiation by Agency			
Renovate Nursing Units at Thomson-Hood Veterans Center	Jessamine	CPBOC-6/01/08	Complete/Not Closed Out	100	05/05/09	05/05/09
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit Comments: all three buildings are enclosed, masonry 95% complete, drywall started in building 3, interior wall framing complete in building 2, interior wall framing ongoing in building 1, bathroom tiling started in building 3	Hopkins	2006-2008	In Construction	65	03/23/12	

Health and Family Services Cabinet/Mental Health & Mental Retardation Services

* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	Complete/In Warranty		09/01/11	08/16/11
Construct Replacement of Eastern State Hospital Comments: Project construction underway. Work is 52% complete. Contractor is a little ahead of schedule at the current time.	Fayette	2008-2010	In Construction	52	12/15/12	
* Oakwood - Replace Chillers, Heating & Cooling Lines Project is on hold per agency request pending the results of the Cabinet's efforts to acquire Medicaid recertification due to issues about future operation of the facility and legal actions against the cabinet. Design fees have been spent but no construction expenditures. (per FAC, 8/2008) Comments: Received project closeout documents and accepted glycol test results for hot and chilled water systems. Test and balance for the chilled water system to be completed at the start of the cooling season, in the spring of 2012.	Pulaski	2006-2008	Complete/Not Closed Out	100	06/30/11	06/30/11
* Renovate Oakwood Specialty Clinic	Pulaski	2010-2012	A/E Selection			

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* Replacement of Glasgow State Nursing Facility Comments: 3-4 weeks behind schedule due to weather.	Barren	2010-2012	In Construction	30	09/05/12	
All footings & structural steel in place. Roofing to start +/- Dec 15.						
Justice and Public Safety Cabinet/Corrections						
* Kentucky State Reformatory Renovate, Upgrade, Replace Comments: Some shop drawings complete and some equipment on order	Oldham	2010-2012	In Construction	12	11/28/12	
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* Northpoint Training Center - Rebuild from Fire Comments: Work progressing on all bid packages. Buildings under roof and rough-ins of electrical, plumbing and HVAC near completion. Installation of interior walls underway. Completion scheduled for May 2012.	Boyle	2010-2012	In Construction	65	05/22/12	
* Northpoint Training Center Debris Removal	Garrard	CPBOC-11/01/09	Complete/Not Closed Out	100	10/31/09	10/09/09
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	Complete/Not Closed Out	100	09/21/08	09/21/08
* W. Kentucky Correctional Complex Renovate Two Minimum Security Dorms Comments: building masonry 90% complete, roof sheeted, ready for shingles 12-19-11		2010-2012	In Construction	75	01/13/12	
Justice and Public Safety Cabinet/Juvenile Justice						
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Upgrade Fire Safety/Repair Morehead YDC Project authorization expired at 6-30-08.	Rowan	2006-2008	Complete/In Warranty	100	02/14/11	02/09/11
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Complete/Not Closed Out	100	02/03/09	03/16/09
Justice and Public Safety Cabinet/State Police						
* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Complete/Not Closed Out	100	08/14/10	08/05/10
Postsecondary Education Cabinet/Eastern Kentucky University						
Alumni Coliseum Addition/Field House Shell	Madison	2010-2012	Awaiting Initiation by Agency			
Arlington Renovation and Addition See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).	Madison	2006-2008	Complete/Not Closed Out		07/25/09	06/30/09
Arlington Renovation and Addition (subproject: Pool Renovation) Installation of new Pool apron surface, new lighting, new filtration system, relining of pool sidewalls and bottom, creation of new viewing areas.	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08

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Arlington Renovation and Addition (subproject: Renovation and Addition) Construct New Clubhouse Facility for the Arlington Country Club.	Madison	2006-2008	Complete/Not Closed Out	100	06/15/09	04/15/09
Construct Bio-Fuels Research Facility	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Business Technology Center - Phase II	Madison	2004-2006	In Construction	80	01/30/12	
Construct Eastern Kentucky University Hotel/Learning Center	Madison	2010-2012	Planning			
Construct ECU Early Childhood Center	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Energy Research Building	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center See Manchester Postsecondary Education Center (combined auth)-	Madison	2006-2008 2004-2006.	Complete/Not Closed Out	100	05/30/09	05/30/09
Construct New Student Housing	Madison	2008-2010	Design/Phase A			
Construct North Residential District Retail Unit	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Regional Health Facility	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Science Building (combined auth) Authorizations for the following two projects were combined:	Madison	2006-2008	In Construction	75	05/25/12	
Construct Stratton Building Addition	Madison	2008-2010	In Construction	10	01/18/12	
Construct Student Athlete Support Facility	Madison	2010-2012	Awaiting Initiation by Agency			
Library Studio for Academic Creativity	Madison	2006-2008	Complete/Closed Out	100	11/15/10	10/20/10
* Manchester Postsec Educ Center (combined auth) Authorizations for the following two projects were combined:	Clay	2004-2006	Complete/Not Closed Out	100	04/24/09	05/30/09
Purchase of Adjacent Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Blanton House	Madison	2010-2012	Awaiting Initiation by Agency			
Renovate HVAC Systems Comments: Some needed corrections have been completed on the Campus Steam System. A larger Steam Improvement has been designed; but, the estimate exceed the desired amount.	Madison	2010-2012	Design/Phase C			
Renovate Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall	Madison	2010-2012	Awaiting Initiation by Agency			
Renovate Women's Softball Complex	Madison	2008-2010	Awaiting Initiation by Agency			
* Science Complex (Design) See Construct Science Building (combined auth) - 2006-2008	Madison	2004-2006	In Construction	85	01/30/12	
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03

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Postsecondary Education Cabinet/Kentucky State University						
Acquire Land/Campus Master Plan 2010	Franklin	2010-2012	Awaiting Initiation by Agency			
Center for Families and Children Comments: CONTRACTOR IS REQUESTING EXTENSION OF CONTRACT TIME.	Franklin	CPBOC-12/01/08	In Construction	99	12/02/11	
Construct Aquaculture Academic Research Facility Comments: NO CHANGE IN STATUS	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Production Tech Lab Comments: CONTRACTOR IS REQUESTING EXTENSION OF CONTRACT TIME IN NEXT CHANGE ORDER	Franklin	2006-2008	In Construction	98	10/23/11	
Construct New Residence Hall Phase III	Franklin	2010-2012	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II (combined auth) Authorizations for the following two projects were combined: (2006-2008).	Franklin	2004-2006	Complete/Not Closed Out	100	08/01/08	08/01/08
Kentucky State University Old Federal Building Renovation, Phase I	Franklin	CPBOC-12/01/09	Awarding Contract			
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Complete/Not Closed Out	100	04/25/10	04/25/10
Purchase Research Vessel	Franklin	CPBOC-1/01/11	Awaiting Initiation by Agency			
Renovate Jackson Hall	Franklin	2006-2008	Complete/Not Closed Out	100	06/13/09	03/09/09

Postsecondary Education Cabinet/KY Community and Technical College System

Acquire Land- Carroll County	Carroll	2010-2012	Awaiting Initiation by Agency			
Acquisition of Park Hills Property - Gateway CTC	Kenton	2010-2012	Awaiting Initiation by Agency			
* Advance Manufacturing Center - Design - Bluegrass CTC Comments: Awaiting construction funding.	Scott	2006-2008	Other			
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	Complete/Not Closed Out	100	06/01/10	06/01/10
* Ashland Technology Center (combined auth) Authorizations for the following two projects were combined: III-Ashland CTC (2006-2008)	Boyd	2004-2006	Complete/Not Closed Out	100	11/15/09	06/12/10
* Bluegrass CTC - Winchester Facility The LCC - Winchester Facility (combined auth) - 2004-2006 has been moved to the inactive-other status. All information has been combined into this Project Status.	Clark	2004-2006	Complete/Not Closed Out	100	05/01/08	03/01/08

This building is a 2 story 32,000 sq. ft. classroom building for the Winchester Campus of Bluegrass Community and Technical College. The facility includes administrative offices, multi-functional classrooms, nurses program classroom, chemistry and physics lab-classroom, daycare center, student lounge/study room and computer classroom. All classrooms incorporate the necessary infrastructure for information technology as related to teaching and computer use. The building is sited on property located in the Winchester industrial park on Rolling Hills Lane near the I-64 interchange. The site can accommodate 2 more buildings as needed for future enrollment growth.

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Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2012-1 (January)

Print Date: 04/20/2012

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Complete Acquisition of System Office & Expansion LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space. Comments: The agency wants to keep this project open in the event they receive future funding.	Woodford	2006-2008	Other			
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	Complete/Not Closed Out	100	01/05/10	01/05/10
* Construct Allied Health/Technical Education Building - Laurel Campus	Laurel	2006-2008	Complete/Closed Out	100	04/13/10	04/10/10
Construct Area 9 Training Bldg State Fire & Rescue	Rowan	2004-2006	Awaiting Initiation by Agency			
Construct Bowling Green Fire Training Center	Warren	2008-2010	Complete/Not Closed Out	100	03/28/11	05/16/11
Construct Child Care Facility - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Construct Child Development Center - Henderson CC	Henderson	2010-2012	Awaiting Initiation by Agency			
Construct Community Intergenerational Center - Hazard CC Comments: NO CHANGE IN PROJECT	Perry	2008-2010	Design/Phase C			
Construct Cosmetology Building - Ashland CTC Comments: Project 50% complete. The project experienced some unavoidable delays that were not the fault of the Contractor. The project is not expected to be complete in time for use in Spring 2012 semester.	Boyd	2010-2012	In Construction	0	11/30/11	
Construct CPAT Center, State Fire and Rescue Training	Multi	2010-2012	Awaiting Initiation by Agency			
* Construct Emerging Technology Center - West KY CTC Comments: awaitng final close out documents and minor punch list items with landscaping	McCracken	2006-2008	Complete/Not Closed Out	99	08/28/09	01/05/10
Construct Parking Lots and Drives - Henderson CC	Henderson	2010-2012	Complete/Not Closed Out	100	09/30/10	12/01/10
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006	Boyd	2006-2008	Complete/Not Closed Out	100	11/15/09	06/12/10
Construct Transportation Tech Bldg. Boone Campus-Gateway CTC	Boone	2010-2012	Awaiting Initiation by Agency			
Design Newtown Campus Phase II	Fayette	2010-2012	Awaiting Initiation by Agency			
* Franklin Technology Center	Simpson	2004-2006	Complete/Not Closed Out	100	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/Not Closed Out	100	10/30/07	12/06/07
* Henderson CC Technology Center 3 story steel framed masonry exterior building housing technical education classrooms, one stop center, 2 tiered lecture classrooms, computer classrooms, incubator space and general classroom spaces. Comments: final electrical infrastructure project ready to bid to complete project	Henderson	2004-2006	Complete/Not Closed Out	100	04/28/08	04/28/08
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* LCC Classroom/Lab Building	Fayette	2004-2006	In Construction	5	09/15/13	
* Madisonville Postsecondary Education Center - Design	Hopkins	2006-2008	Design/Phase B			

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Comments: Project on hold, has not been funded						
* McCreary Center - Somerset CC - Expansion	Pulaski	2006-2008	Complete/Closed Out	100	11/20/10	11/20/10
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	08/13/09	10/04/05
Renovate Academic/LRC Building - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Renovate Building for Skilled Crafts Training Center - WKCTC	McCracken	2010-2012	Complete/In Warranty	99	08/18/11	08/15/11
Comments: contractor completing minor punch list items						
Renovate Classroom Facility Phase I Urban Campus - Gateway	Boone	2010-2012	Planning			
Renovate Downtown Campus Phase II - JCTC - Additional	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Telford Hall, Lees Campus - Hazard CTC	Perry	2010-2012	Awaiting Initiation by Agency			
Reroof and Enclose Concourses Gray Building - Madisonville	Hopkins	2010-2012	Design/Phase B			
Comments: A/E team working on Phase B drawings						
* Springfield Community and Technical College	Washington	2006-2008	Complete/Not Closed Out	100	08/30/09	10/22/09
Postsecondary Education Cabinet/Morehead State University						
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Const. Athletic Admin. & Sports Performance Building	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Campus Recreation Center	Rowan	2008-2010	Complete/In Warranty	100	04/19/11	06/01/11
* Construct Center for Health, Education, and Research (combined auth)	Rowan	2006-2008	Complete/Not Closed Out	100	04/20/10	04/28/10
Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).						
Construct Classroom to the Community Facility	Rowan	2010-2012	In Construction	30	05/28/12	
Construct Classroom/Lab Building - Browning Orchard	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Food Service/Retail and Parking Structure	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Honors College Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Plant Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Residential Facility - University Farm	Rowan	2010-2012	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	Complete/Not Closed Out	100	02/12/09	03/19/09

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(LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)						
This project consisted of an interior renovation of the 9 story, 100 unit residence hall and replacement of the heating and cooling system within the building. Work included new electrical systems, plumbing systems and bathroom renovation, new paint and floor covering in each unit.						
* Health Science Classroom Building - Design See Construct Center for Health, Education, and Research (combined auth) - 2006-2008.	Rowan	2004-2006	Awaiting Initiation by Agency			
* NASA Space Science Center (combined auth) Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008).	Rowan	2004-2006	Complete/Not Closed Out	100	02/27/09	03/09/09
Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.						
Plan and Design Library Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Reconstruct Central Campus	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Academic Center and Tennis Team Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Complete/Not Closed Out	100	08/06/10	08/06/10
Renovate East Mignon Residence Hall	Rowan	2010-2012	In Construction	30	05/13/12	
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	Complete/In Warranty	100	06/18/11	08/05/11
Renovate West Mignon Residence Hall	Rowan	2010-2012	Design/Phase B			
Replace Exterior Precast Panels - Nunn Hall	Rowan	2010-2012	Awaiting Initiation by Agency			
* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	Complete/Not Closed Out	100	12/01/08	12/01/08
Retube Coal Fired Boilers	Rowan	2010-2012	Awaiting Initiation by Agency			
* Space Science Center-Completion See NASA Space Science Center (combined auth) - 2004-2006.	Rowan	2006-2008	Complete/Not Closed Out	100	02/27/09	03/09/09
Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.						
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
Upgrade Fire Alarms	Rowan	2010-2012	Awaiting Initiation by Agency			

Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources

Elisha Creek FILO project Comments: Project in bidding stage.	Leslie	POOL-2/01/11	Bidding
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Minor Clark Hatchery Renovation		2010-2012	Awaiting Initiation by Agency			
Pfeiffer Hatchery Renovation		2010-2012	Awarding Contract			
Comments: We received a good bid and are in process of awarding a contract						
Schultz Creek FILO project	Greenup	POOL-2/01/11	Design/Phase A			
Comments: Project in early stages of design.						
Tourism, Arts & Heritage Cabinet/KY Center for the Arts						
Rigging System Replacement project	Jefferson	POOL-4/01/10	Complete/In Warranty	40	08/01/11	08/16/11
Tourism, Arts & Heritage Cabinet/KY Horse Park						
Big Barn Restoration	Fayette	CPBOC-3/01/09	Complete/In Warranty	100	04/15/11	04/22/11
Construct Equine Barns and Covered Walkway	Fayette	CPBOC-4/01/09	Complete/Not Closed Out	100	05/10/10	09/10/10
Construct the American Morgan Horse Pavilion	Fayette	CPBOC-8/01/09	In Construction	90	12/31/10	
Comments: this project is 90% complete and the Morgan Horse Association is waiting for funding to complete the project.						
Tourism, Arts & Heritage Cabinet/Parks						
Wastewater Treatment Plant Replacement - Pennyrile	Hopkins	Other	Complete/In Warranty	100	12/26/10	06/20/11
Tourism, Arts & Heritage Cabinet/State Fair Board						
* Upgrade HVAC Systems	Jefferson	2008-2010	In Construction	99	02/17/11	
Comments: Installation for new HVAC unit for Venue Services is complete with exception of punch list items.						
Transportation Cabinet/Facilities & Support Services						
Privately Constructed Hangar at the Capital City Airport	Franklin	CPBOC-6/01/11	Bidding			
Transportation Cabinet/Gen Admin & Support (Transp)						
* Constr Crittenden Co Maint Facility & Salt Storage Structure	Crittenden	2010-2012	Design/Phase B			
Comments: A/E team working on Phase B drawings						
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	Complete/Not Closed Out	100	04/08/09	09/10/09
The 50 ton chiller was replaced with a new chiller and DDC control was installed.						
Comments: the contractor on this project failed to perform the terms of the contract and a claim was made on the performance bond. The surety has now completed the project, and the contract balance has been paid. this project is now technically in warranty phase.						

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* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).